

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

**Doc. ID:** 001-027-1516-0033-M  
**Fund Type:** General Fund / Capital  
Outlay / Debt Service  
**Adjustment Type:** Maintenance

**Fiscal Year:** 2015-2016

**Entity Name:** Twenty-First Century Charter

**Adjustment Changes Intent/Scope of Program Yes or No?:** No

**Contact:** Rita Hirschy, Business Specialist

**Total Approved Budget (Flowthrough):**

**Phone:** 505-314-4811

**Email:** rhirschy@21stcenturypa.com

**FLOWTHROUGH ONLY**

**Budget Period:** Jul 1 2015 12:00AM

**To:** Jun 30 2016 12:00AM

**A. Approved Carryover:**

**B. Total Current Year Allocation:**

**D. Total Funding Available:**

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$654,123	(\$28,080)	\$626,043	
11000 Operational	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$6,369	(\$6,118)	\$251	
11000 Operational	1000 Instruction	55915 Other Contract Services	1010 Regular Education (K-12) Programs	0000 No Job Class	\$5,456	(\$5,331)	\$125	
11000 Operational	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$76	(\$76)		
11000 Operational	1000 Instruction	51100 Salaries Expense	0000 No Program	1612 Substitutes-Other Leave	\$37,453	\$6,609	\$44,062	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1422 Teachers Special Education - Gifted		\$17,158	\$17,158	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	1412 Teachers-Special Education	\$86,692	\$6,910	\$93,602	
11000 Operational	1000 Instruction	51300 Additional Compensation	9000 Co-Curricular and Extra-Curricular Activities	1618 Athletics Salaries	\$2,500	\$2,500	\$5,000	
11000 Operational	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$105,296	\$2,163	\$107,459	
11000 Operational	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$15,368	\$324	\$15,692	
11000 Operational	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$46,505	\$1,910	\$48,415	
11000 Operational	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$10,883	\$442	\$11,325	
11000 Operational	1000 Instruction	52311 Health and Medical Premiums	0000 No Program	0000 No Job Class	\$77,475	\$635	\$78,110	
11000 Operational	1000 Instruction	52313 Dental	0000 No Program	0000 No Job Class	\$4,887	\$2	\$4,889	
11000 Operational	1000 Instruction	52314 Vision	0000 No Program	0000 No Job Class	\$895	\$2	\$897	

11000 Operational	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$32,046	\$950	\$32,996	
					Sub Total	\$0		
					Indirect Cost			
					DOC. TOTAL	\$0		

**Justification:**  
align budget to cover overages

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:  
A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 4/21/2016  
B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.  
ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

**Approvals by Digital Signature**

<u>Name</u>	<u>Role</u>	<u>Date</u>
Rita Hirschy	Business Manager	6/28/2016 5:27:28 PM
Mary Tarango	Superintendent	6/28/2016 5:30:09 PM
Rita Hirschy	Local / Governance Board	6/28/2016 5:30:57 PM