

Must submit backup for all BARs, **STATE OF NEW MEXICO** Doc. ID: 001-027-1617-0034-IB except transfers of funds for SEG or direct grants

Fund Type: General Fund / Capital

PUBLIC EDUCATION DEPARTMENT

Outlay / Debt Service

300 Don Gaspar Santa Fe, NM 87501-2786

Adjustment Type: Initial Budget

Budget Adjustment Request

Fiscal Year: 2016-2017

Entity Name: Twenty-First Century Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Rita Hirschy, Business Specialist

Total Approved Budget (Flowthrough):

Phone: 505-314-4811

Email: rhirschy@21stcenturypa.com

FLOWTHROUGH ONLY	To: Jun 30 2017 12:00AM
Budget Period: Jul 1 2016 12:00AM	
A. Approved Carryover: B. Total Current Year	
Allocation:	
D. Total Funding Available:	

Revenue 31700.0000.43202 \$6,080

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31700 Capital Improvements SB-9	4000 Capital Outlay	57332 Supply Assets (\$5,000 or less)	0000 No Program	0000 No Job Class		\$6,080	\$6,080	
					Sub Total	\$6,080		
					Indirect Cost			
					DOC. TOTAL	\$6,080		

Justification:

Initial Budget allocation

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Rita Hirschy	Business Manager	5/2/2017 11:03:12 AM