

21st Century Public Academy PTA Budget 2020-2021

Proposed on August 26, 2019

Income		Expenses	
Carryover Balance	\$ 6,492.43	PTA Operations	
Corporate Contributions	\$ 500.00	Office Supplies	\$ 200.00
Individual Contributions	\$ 100.00	Equipment	\$ 200.00
Box Tops	\$ 500.00	Bank Fees	\$ 100.00
Membership Dues Income	\$ 300.00	Member Dues to State	\$ 240.00
Fundraiser Income		Insurance	\$ 260.00
Alternative (Fall)	\$ 100.00	PTA Training	\$ 450.00
Drop N Shop	\$ 100.00	Classroom Help	
Fall Festival	\$ 100.00	Student Testing Snacks	\$ 300.00
Restaurant Night	\$ 500.00	School Needs	\$ 500.00
Scrips Earnings	\$ 900.00	OSI Assistance	\$ 1,500.00
Spring Fling	\$ 100.00	Family Nights Hospitality	\$ 500.00
Beginning of Year Event	\$ 300.00	Beginning & End of Year Needs	\$ 1,000.00
Other (family night, pens, hats)	\$ 100.00	Uniform Assistance	\$ 400.00
Student Store	\$ 1,500.00	Fundraiser Expenses	
Total Income	\$11,592.43	Fall Festival	\$ 100.00
		Alternative (Fall)	\$ 100.00
		Spring Fling	\$ 100.00
		Trash Bags	\$ 100.00
		Other	\$ 1,500.00
		Student Store Expenses	\$ 1,000.00
		Teacher Appreciation	\$ 1,000.00
		Yearbooks	\$ 150.00
		Carryover	\$1,892.43
		Total Expenses	\$11,592.43