

# **CEO Report to Governance Council**

**10/21/21**

1. 5 Year Facilities Master Plan – On Target to finish by mid-December, will present for approval at November meeting
2. Site Safety Plan – Due in November – on target to finish and submit on time, will present at November meeting
3. Special Capital Outlay Projects – Facilities Manager prepared a scope of work. Funds have posted in OBMS. Seeking quotes from General Contractors.
4. Update on Funding Timelines
  - Title 1 from 2020-12 – December of 2021
  - ESSER II – January of 2022
  - ESSER III – Application submitted
5. Sports/Gym – Moving into winter sports – good student participation
6. Biweekly Admin Meetings – Extremely helpful in improving communications and readjusting to distribution of duties
7. Emergency Drills – Staff presentation on Active Shooter/Lock Down on Tuesday, October 26<sup>th</sup>. Lora Sedore will do the presentation with Q&A.
8. Enrollment Numbers – 40 Day (Funding for SY 2021-22) – Budgeted for 390 – we expect a reduction in SEG
  - 1<sup>st</sup> – 12
  - 2<sup>nd</sup> – 9

3<sup>rd</sup> – 18  
4<sup>th</sup> – 27  
5<sup>th</sup> – 37  
6<sup>th</sup> – 79  
7<sup>th</sup> – 82  
8<sup>th</sup> – 101  
Total – 365

9. ELTP (Extended Learning Time Program)– Teachers are required to provide 10 hours of enrichment and EA's are required to provide 5 hours of enrichment by the end of the year. Some talk at the State level to require the extended learning time for all schools.
10. COVID Update – I am the covid point of contact. No positive cases since October 4<sup>th</sup>.
11. Shot Clinic – Very well received – Arranged by Charter School Nursing Services – Provided COVID vaccine including booster and flu shots to students, parents and staff. Around 50 participants
12. PTA – Fall Festival – Friday October 29<sup>th</sup>
13. PTA – Winter Wonderland – Friday, December 10th

