

# **CEO Report to Governance Council**

## **12/16/21**

1. 5 Year Facilities Master Plan – Still in Process
2. Special Capital Outlay Projects – Facilities Manager prepared a scope of work. Funds have posted in OBMS. Seeking quotes from General Contractors.
3. Update on Funding Timelines
  - Title 1 from 2020-12 – December of 2021
  - ESSER II – January of 2022
  - ESSER III – Budget Available
4. Sports/Gym – A few issues with masking but generally compliant. Using potential ESSER II funds for additional supervision
5. Biweekly Admin Meetings – Continue with adjustments
6. Enrollment Numbers – 40 Day Count 365 (Funding for SY 2021-22) – Budgeted for 390 –
  - 1<sup>st</sup> – 12
  - 2<sup>nd</sup> – 9
  - 3<sup>rd</sup> – 18
  - 4<sup>th</sup> – 26
  - 5<sup>th</sup> – 37
  - 6<sup>th</sup> – 81
  - 7<sup>th</sup> – 82
  - 8<sup>th</sup> – 97
  - Total – 362

7. COVID Update – Total of positive cases is 21. One symptomatic on campus since last month. Parents are being very careful and responsive to COVID symptoms and keeping students home. Illness is increasing and the need for remote learning is still necessary.
8. Signed up for and received grant for on site testing in compliance with the “Test to Stay” program. Implementation meeting on November 16<sup>th</sup>. We have requested that a provider come on site to test students who are symptomatic and for surveillance. Only available to staff and students. PMG has not been able to deliver daily services since day one, November 29<sup>th</sup> due to a lack of employees/technicians. I have been in communication with PED regarding the inability of PMG to deliver on the Test to Stay program. PMG coordinator requested a meeting with me on Friday, December 10<sup>th</sup>. Will provide update.
9. Have secured a CFO/COO. Welcome Angela Lerner. Her first day at 21<sup>st</sup> Century will be January 3<sup>rd</sup>. We are grateful.