

CEO Report to Governance Council

1/22/22

1. 5 Year Facilities Master Plan – Still in Process
2. Special Capital Outlay Projects – Facilities Manager prepared a scope of work. Funds have posted in OBMS. Seeking quotes from General Contractors.
3. Update on Funding Timelines
 - Title 1 from 2020-12 – December of 2021
 - ESSER II – January of 2022
 - ESSER III – Budget Available
4. Sports/Gym – A few issues with masking but generally compliant. Using potential ESSER II funds for additional supervision
5. Biweekly Admin Meetings – Continue with adjustments
6. Enrollment Numbers – 80 Day Count 363 (Funding for SY 2021-22) – Budgeted for 390 –
 - 1st – 12
 - 2nd – 9
 - 3rd – 18
 - 4th – 26
 - 5th – 36
 - 6th – 82
 - 7th – 81
 - 8th – 96
 - Total – 360

7. COVID Update – Total of positive cases is 28 since August. No symptomatic on campus since last month. Parents are being very careful and responsive to COVID symptoms and keeping students home. Illness is increasing and the need for remote learning is still necessary. There is a new Toolkit that reduces isolation from 5 days to 10 days. There is a steady increase of students required to stay home if they are a close contact to anyone or symptomatic. Some schools across the state are choosing to go remote for a short period of time to see if the surge subsides. No staff members are positive at this time.

8. PMG, the testing company that we have secured to provide onsite testing is still unable to provide daily service. They were not on site at all the week of December 13th. Mr. Peckens and I met with the new coordinator to discuss being a HUB for Charters. I indicated that until they have sufficient staff I was not comfortable sending out public information. Also, I requested that the school name and phone number not be posted but that they provide a name and contact information for a PMG representative. We do not have the personnel to organize the program, space only. As of today PMG has not been able to provide daily service and the information for the HUB has not been distributed.

The communication is better but they also have technicians that are testing positive.

9. Lottery – February 1st at 4:00 pm by Zoom. Link has been posted.

10. Student Led Conferences February 16, 17 and 18 for Elementary. All conferences will be by appointment by Zoom.

11. Will provide updated Organizational Chart at the February meeting after we have time to redistribute duties. I have maintained the COVID point of contact.