

CEO Report to Governance Council

2/17/22

1. 5 Year Facilities Master Plan – Still in Process
2. Special Capital Outlay Projects – Michael Vigil along with the Admin Team and Mr. Richardson hosted a meeting for the vendors who are submitting a quote for the HAVC/Solar Project on Tuesday, February 8th. Deadline to receive quotes is Friday, February 18th at 4:00 pm
3. Update on Funding Timelines
 - Title 1 from 2020-21 – Nothing yet
 - ESSER II – March of 2022?
 - ESSER III – Budget Available
4. Sports/Gym – Basketball for Mid Boys and Elementary wrapping up. Tournaments next week. 4th grade team moved up to 5th grade schedule
5. Biweekly Admin Meetings – Continue with adjustments
Updated Organizational Chart next meeting
6. Enrollment Numbers – 120 Day Count 359 (Funding for SY 2021-22) – Budgeted for 390 –
Lottery Draw Numbers for SY 22-23
 - 1st – 8
 - 2nd – 19
 - 3rd – 15
 - 4th – 28
 - 5th – 36

6th – 86

7th – 86

8th – 85

Total – 363

7. COVID Update – Total of positive cases is 61 since August. Parents continue to be very careful and responsive to COVID symptoms and keeping students home. The need for remote learning is still necessary. The current Toolkit reduces isolation from 5 days to 10 days. Reporting has decreased and as of Wednesday we do not have anyone on a 5 day protocol. I will be dropping the taking of individual temperatures starting Tuesday.
8. PMG, the testing company are now here daily from 7:30 am to 3:00 pm.
9. Student Led Conferences February 16, 17 and 18 for Elementary. All conferences will be by appointment by Zoom. Allowed teachers to work remotely today due to weather.
10. Recruitment efforts – We have secured Unity Design again to help manage our social media efforts and promotional events. We are targeting middle school as the numbers are a little low.

11. Cutler Corridor Update – Fully funded, to be completed in the next 6 months.

12. Legislative Report – With signing of HB2 staff to receive 3% for 4th quarter and 4% additionally next year for a total of 7% average for all staff. ELTP not a requirement for all schools, 3% added to SEG for participation, minimums for \$50,000 Level 1, \$60,000 for Level 2 and \$70,000 for Level 3.

Calendar of Events

February 16, 17, 18 - Student Led Conferences

February 21st - Presidents Day – (no school)

March 19th - Shamrock Rock n Roll Race

March 21-25 - Spring Break – (No school)

April 2nd – Open House/Registration

April 9th – GC Budget Training

April 15th – Vernal Holiday (No School)

May 6th – Spring Fling

May 27th – Last Day for Students

June – 2nd – Last Day for Staff