

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 580-000-2122-0057-1
Fund Type: General Fund / Capital
Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2021-2022

Entity Name: 21st Century Public Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Amber M Pena, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7716

Email: amber@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: Jul 1 2021 12:00AM	To: Jun 30 2022 12:00AM
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 11000.0000.43202 \$19,826

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	51100 Salaries Expense	4020 Alternative and At-Risk Programs	580001 21st Century Public Academy Admin Ofc	1411 Teachers-Grades 1-12	\$232,250	\$1,882	\$234,132	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	580001 21st Century Public Academy Admin Ofc	1422 Teachers-Special Education-Gifted	\$20,085	\$394	\$20,479	
11000 Operational	1000 Instruction	51100 Salaries Expense	2000 Special Programs	580001 21st Century Public Academy Admin Ofc	1412 Teachers-Special Education	\$196,210	\$1,925	\$198,135	
11000 Operational	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K-12) Programs	580001 21st Century Public Academy Admin Ofc	1411 Teachers-Grades 1-12	\$789,490	\$12,757	\$802,247	
11000 Operational	2100 Support Services-Students	51100 Salaries Expense	4025 At-Risk Special Programs	580001 21st Century Public Academy Admin Ofc	1214 Guidance Counselors/Social Workers	\$52,700	\$427	\$53,127	
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	580001 21st Century Public Academy Admin Ofc	1113 Administrative Associates		\$689	\$689	
11000 Operational	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	580001 21st Century Public Academy Admin Ofc	1111 Superintendent	\$63,088	\$668	\$63,756	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	580001 21st Century Public Academy Admin Ofc	1112 Principals	\$96,320	\$551	\$96,871	
11000 Operational	2500 Central Services	51100 Salaries Expense	0000 No Program	580001 21st Century Public Academy Admin Ofc	1217 Secretarial/Clerical/Technical Assistants	\$40,497	\$328	\$40,825	
11000 Operational	3100 Food Services Operations	51100 Salaries Expense	0000 No Program	580001 21st Century Public Academy Admin Ofc	1617 Food Service	\$25,375	\$205	\$25,580	
Sub Total							\$19,826		
Indirect Cost									
DOC. TOTAL							\$19,826		

Justification:

To budget for 3% salary increase per memo.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.