

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 580-000-2122-0066-IB

Fund Type: Flowthrough

Adjustment Type: Initial Budget

Fiscal Year: 2021-2022

Entity Name: 21st Century Public Academy

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Amber M Pena, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-938-7716

Email: amber@vigilgroup.net

FLOWTHROUGH ONLY	
Budget Period: 07/01/2021	To: 06/30/2022
A. Approved Carryover:	
B. Total Current Year Allocation: 365,888	
D. Total Funding Available: 365,888	

Revenue 24308.0000.44500 \$365,888

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24308 CRRSA, ESSER II	1000 Instruction	51100 Salaries Expense	0000 No Program	580001 21st Century Public Academy Admin Ofc	1612 Substitutes-Other Leave		\$23,482	\$23,482	
24308 CRRSA, ESSER II	1000 Instruction	52210 FICA Payments	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$1,456	\$1,456	
24308 CRRSA, ESSER II	1000 Instruction	52220 Medicare Payments	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$340	\$340	
24308 CRRSA, ESSER II	1000 Instruction	52500 Unemployment Compensation	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$77	\$77	
24308 CRRSA, ESSER II	1000 Instruction	52720 Workers Compensation Employer's Fee	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$20	\$20	
24308 CRRSA, ESSER II	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K-12) Programs	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$17,200	\$17,200	
24308 CRRSA, ESSER II	1000 Instruction	56113 Software	1010 Regular Education (K-12) Programs	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$3,060	\$3,060	
24308 CRRSA, ESSER II	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$10,000	\$10,000	
24308 CRRSA, ESSER II	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$70,802	\$70,802	
24308 CRRSA, ESSER II	2100 Support Services-Students	53414 Other Services	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$59,625	\$59,625	
24308 CRRSA, ESSER II	2100 Support Services-Students	53711 Other Charges	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$1,138	\$1,138	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	51100 Salaries Expense	0000 No Program	580001 21st Century Public Academy Admin Ofc	1113 Administrative Associates		\$43,138	\$43,138	1.00
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52111 Educational Retirement	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$6,439	\$6,439	

24308 CRRSA, ESSER II	2300 Support Services-General Administration	52112 ERA - Retiree Health	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$850	\$850	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52210 FICA Payments	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$2,405	\$2,405	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52220 Medicare Payments	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$563	\$563	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52311 Health and Medical Premiums	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$9,925	\$9,925	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52312 Life	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$48	\$48	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52313 Dental	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$462	\$462	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52314 Vision	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$77	\$77	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52315 Disability	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$146	\$146	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52500 Unemployment Compensation	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$120	\$120	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	52720 Workers Compensation Employer's Fee	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$5	\$5	
24308 CRRSA, ESSER II	2300 Support Services-General Administration	55400 Advertising	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$15,104	\$15,104	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	55915 Other Contract Services	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$56,584	\$56,584	
24308 CRRSA, ESSER II	2600 Operation & Maintenance of Plant	56118 General Supplies and Materials	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$23,227	\$23,227	
24308 CRRSA, ESSER II	3300 Community Services Operations	51300 Additional Compensation	0000 No Program	580001 21st Century Public Academy Admin Ofc	1625 Extended Services for Students		\$15,762	\$15,762	
24308 CRRSA, ESSER II	3300 Community Services Operations	52111 Educational Retirement	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$2,388	\$2,388	
24308 CRRSA, ESSER II	3300 Community Services Operations	52112 ERA - Retiree Health	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$315	\$315	
24308 CRRSA, ESSER II	3300 Community Services Operations	52210 FICA Payments	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$883	\$883	
24308 CRRSA, ESSER II	3300 Community Services Operations	52220 Medicare Payments	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$206	\$206	
24308 CRRSA, ESSER II	3300 Community Services Operations	52500 Unemployment Compensation	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$38	\$38	

24308 CRRSA, ESSER II	3300 Community Services Operations	52720 Workers Compensation Employer's Fee	0000 No Program	580001 21st Century Public Academy Admin Ofc	0000 No Job Class		\$3	\$3	
						Sub Total	\$365,888		1.00
						Indirect Cost			
						DOC. TOTAL	\$365,888		

Justification:

To budget for ESSER II Award.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.