

21st Century Public Academy
Governance Council Meeting
June 16, 2022

Update on Funds

1. Title I
 - a. Carryover Award letter is still not here.
 - b. We have asked in our FY23 application to use carryover funds
 - c. FY23 budget has been approved by PED amount is \$108,905.98
2. Title II
 - a. FY23 budget has been approved by PED amount is \$14,320.30
 - b. We requested for grant to continue to pay for the department head stipends
3. Title IV
 - a. FY23 budget has been approved by PED amount is \$10,000
 - b. We requested for grant to continue to pay for social worker
4. ESSER II
 - a. We have gotten the approval from PED to have funds pay for portable move
 - i. POs have been cut and we are currently working on getting them moved to property
5. ESSER III
 - a. I have requests for instructional materials and we will be ordering in July for next school year.
6. Special Capital Outlay
 - a. HVAC project - We are set to start project in July and have it done before school starts in August
 - b. Fencing Project - Capital Outlay has approved of fencing project, we should be starting soon and will have finished before school start date.
 - c. Classroom Furniture - We have ordered furniture for the new elementary classrooms
 - d. Playground - We are getting quotes and should be picking the vendor and cutting a PO by July 1 so that playground is ready when school starts in August.