

Superintendent's Report
July 21, 2022

1. 5 Year Facilities Master Plan – not yet complete. We are under contract so we are not risking penalization for not having it up to date.
2. Lottery/Enrollment Numbers – Budget set for 380
1st – 11 2nd – 21 3rd – 24 4th – 26 5th – 41
Elementary Total 123 Capacity – 140
6th – 96 7th – 88 8th – 85
Mid School Total – 269 Capacity 300
3. 8th Grades classes to the portables except Science – 8th Grade Study Lab to portables
Deadline August 12 – May be a little later
4. Covid on the Rise – No direction yet from. PED
5. Elementary Openings – 5th Science/Math and waiting to staff Special Education
Elementary
6. Curriculum Training to streamline Elementary and Middle School – Wednesday and
Thursday.