

# Superintendent's Report

## October, 2022

1. 5 Year Facilities Master Plan – Draft Being Reviewed

2. Lottery/Enrollment - Budget 380 – **Goal 400**

Elementary – Capacity 140

1<sup>st</sup>-14   2<sup>nd</sup>-16   3<sup>rd</sup>-28   4<sup>th</sup>-28   5<sup>th</sup>-43   TOTAL – 129

Middle School – Capacity 300

6<sup>th</sup>-92   7<sup>th</sup>-90   8<sup>th</sup>-83   Total – 262

**Total Enrollment – 387 (40 Day Count)**

3. COVID – Update

4. Homeless Open Space Area – Update

5. Cutler Corridor Improvements – Update