

# Superintendent's Report

## October 19, 2023

1. 40 day count - 378 (Adjustments to the budget are typically made in January after the final unit value is set.

Elementary – Capacity 140

1 <sup>st</sup> -17	2 <sup>nd</sup> -15	3 <sup>rd</sup> -22	4 <sup>th</sup> -34	5 <sup>th</sup> -42	TOTAL – 130
(15)	(20)	(20)	(40)	(40)	

Middle School – Capacity 300

6 <sup>th</sup> -85	7 <sup>th</sup> -80	8 <sup>th</sup> -83	Total – 248
(100)	(100)	(100)	

**Total – 378**

**Budgeted for 387.5**

2. Status on Workman's Comp Injury – Starting October 2nd on campus full time.
3. Charter School Annual Report will not be corrected.
4. 21<sup>st</sup> Foundation – Working the gate and concession for games. Paid \$10,000 for Lobbyist
5. Cutler Charitable Foundation – Met with President Alec Houser and Art Silva. Agreed to proceed with gathering information regarding the acquisition of the Income Support building and expanding our campus, as per the 5 year Facilities Master Plan.
6. @Cutler Merchants Association – no new updates

Conferences

October 19-20 – NM Association of Elementary and Secondary Principals

November 13-14 – NM Safe Schools Summit

November 30-December 1 – Public Charter Schools of NM