

# Superintendent's Report

## November, 2023

1. 40 day count - 378 (Adjustments to the budget are typically made in January after the final unit value is set.

Elementary – Capacity 140

1<sup>st</sup>-17 2<sup>nd</sup>-15 3<sup>rd</sup>-22 4<sup>th</sup>-35 5<sup>th</sup>-42 TOTAL – 131

(15) (20) (20) (40) (40)

Middle School – Capacity 300

6<sup>th</sup>-86 7<sup>th</sup>-77 8<sup>th</sup>-82 Total – 245

(100) (100) (100)

**Total – 376**

**Budgeted for 387.5**

2. Status on Workman's Comp Injury
3. 21<sup>st</sup> Century Public Academy Foundation – Update from meeting on 11/12
4. Cutler Charitable Foundation – Met with Mr. DePonte and Rita Hirschy. Have not arrived at an amount but approximately 10 million with retrofit. Gathering information for required enrollment level to determine affordability for the school. Emphasized that the earliest occupation date would be SY 24-25 but we can not start late as we would not have enough space to put the additional classes.
5. @Cutler Merchants Association – no new updates
6. NM Vistas – There is currently no student achievement data due to a glitch between our SIS (Rediker) and the State Student Data Base (STARS) We are working on a fix with all involved parties including PED to determine possible fixes and steps moving forward. We all agree that the information is incorrect. I have met twice with the Secretary, Arsenio Romero, and the head of Accountability (Greg Frosted) have notified PEC.

Conferences

November 13-14 – NM Safe Schools Summit

November 30-December 1 – Public Charter Schools of NM