

	BUDGET			
	21st Century Public Academy PTA Budget 2026-2027			
		Created June 2026		
	<u>Income</u>		<u>Expenses</u>	
	Incoming Bank Balance	\$7,773.71	PTA Operations	
	Yearbook/ Pictures	\$800.00	Office Supplies	\$50.00
	Corporate Contributions	\$2,000.00	Equipment	\$250.00
	Membership Dues Income	\$300.00	Member Dues to State	\$300.00
	Fundraiser Income		Insurance	\$260.00
	Charleston Wrap	\$2,000.00	PTA Training	\$350.00
	Restaurant Night	\$3,000.00	Classroom Help	
	Spring Fling	\$1,500.00	Student Testing Snacks	\$400.00
	Fall Festival	\$1,500.00	School Needs	\$8,000.00
	Snack Bar/ Concession	\$20,000.00	OSI Assistance	\$0.00
	Bowling Fundraiser	\$2,000.00	Hospitality	\$100.00
	Pizza Fundriaser	\$4,000.00	Uniform Assistance	\$150.00
			Fundraiser Expenses	
			Fall Festival	\$3,000.00
	Total Income	\$33,100.00	Ice Cream Social	\$500.00
			Spring Fling	\$3,000.00
			Curriculum Nights	\$3,200.00
			Music	\$825.00
			Snack Bar Expenses	\$7,000.00
			Teacher Appreciation	\$5,000.00
			Total Expenses	\$32,385.00
			Predicted Final Balance	\$8,488.71