

BUDGET			
21st Century Public Academy PTA Budget 2026-2027			
		Created June 2026	
<u>Income</u>		<u>Expenses</u>	
Incoming Bank Balance	\$7,773.71	PTA Operations	
Yearbook/ Pictures	\$800.00	Office Supplies	\$50.00
Corporate Contributions	\$2,000.00	Equipment	\$250.00
Membership Dues Income	\$300.00	Member Dues to State	\$300.00
Fundraiser Income		Insurance	\$260.00
Charleston Wrap	\$2,000.00	PTA Training	\$350.00
Restaurant Night	\$3,000.00	Classroom Help	
Spring Fling	\$1,500.00	Student Testing Snacks	\$400.00
Fall Festival	\$1,500.00	School Needs	\$10,000.00
Snack Bar/ Concession	\$20,000.00	OSI Assistance	\$0.00
Bowling Fundraiser	\$2,000.00	Hospitality	\$100.00
Pizza Fundriaser	\$4,000.00	Uniform Assistance	\$150.00
		Fundraiser Expenses	
		Fall Festival	\$3,000.00
Total Income	\$33,100.00	Ice Cream Social	\$500.00
		Spring Fling	\$3,000.00
		Curriculum Nights	\$3,200.00
		Music	\$825.00
		Snack Bar Expenses	\$7,000.00
		Teacher Appreciation	\$2,000.00
		Total Expenses	\$31,385.00
		Predicted Final Balance	\$9,488.71